
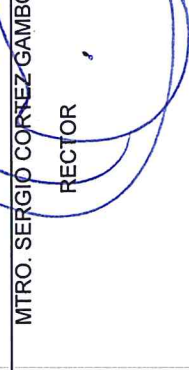


Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	1	2	3=(1+2)	4	5	6 = ( 3 - 4 )
<b>Sin Ramo/Dependencia</b>						
SECRETARIA ACADEMICA	\$3,965,795.00	\$345,695.08	\$4,311,490.08	\$326,300.47	\$326,300.47	\$3,985,189.61
DIFUSION CULTURAL Y EXTENSION	\$621,000.00	\$0.00	\$621,000.00	\$0.00	\$0.00	\$621,000.00
PLANEACION Y DESARROLLO	\$301,702.00	\$0.00	\$301,702.00	\$16,912.64	\$16,912.64	\$284,789.36
SECRETARIA ADMINISTRATIVA	\$26,278,112.00	-\$259,879.60	\$26,018,232.40	\$4,500,733.35	\$4,373,836.80	\$21,517,499.05
<b>Sin Ramo/Dependencia</b>	<b>\$31,166,609.00</b>	<b>\$85,815.48</b>	<b>\$31,252,424.48</b>	<b>\$4,843,946.46</b>	<b>\$4,717,049.91</b>	<b>\$26,408,478.02</b>
<b>Total del Gasto</b>	<b>\$31,166,609.00</b>	<b>\$85,815.48</b>	<b>\$31,252,424.48</b>	<b>\$4,843,946.46</b>	<b>\$4,717,049.91</b>	<b>\$26,408,478.02</b>

  
C.P.A. HOMERO GOMEZ RAMIREZ  
SUBDIRECTOR DE ADMINISTRACION

  
L.C. GABRIEL GALVAN PARDO  
SECRETARIO ADMINISTRATIVO

  
MTRO. SERGIO CORREZ-GAMBOA  
RECTOR